

Mission Task Force
Strategic Plan for Missions
2010

The Purpose of the mission task force is to help First Baptist Church of Clemson become a missional church by aligning our calling with God's work in the world. By focusing the life of the church on God's mission, we will seek to worship, glorify and serve God.

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Goal 1: To reformulate (and re-direct) the Missions Committee of FBC-Clemson to analyze, implement, and evaluate the Missional Strategic Plan (from the Mission Task Force) and to continue to survey and reevaluate missions on an ongoing basis.

Objective	Strategies	Resource/Participants	Timeline	Evaluation
<p>1) Revise the Missions Committee’s Purpose, Membership and Duties to reflect strategic plan on missions.</p>	<p>1) Rewrite <i>Purpose</i> to read: to survey and analyze mission needs of the church, implement an annual strategic plan for missions, and to evaluate the overall missions plan.</p> <p>2) Change <i>Membership</i> to now include the Director of the WMU and remove “a WMU ex-officio member”.</p> <p>3) With the assistance of the Mission Task Force and the Coordinating Council, re-write the duties of the Missions Committee to reflect administration of the a new strategic plan. reflect coordination of strategic mission plans.</p>	<p>1 and 3) Mission Task Force, Missions Committee Coordinating Council, and Deacons make formal recommendation to the Church after Mission Strategic Plan has been adopted.</p> <p>2) Mission Task Force with recommendations from the Coordinating Council.</p>	<p>1 and 3) March 2010</p> <p>2) March 2010</p>	<p>1) Mission Task Force, Coordinating Council, Deacon Council subcommittee on Governance, and Staff.</p>

Objective	Strategies	Resource/Participants	Timeline	Evaluation
<p>2) Recommend governance hierarchy changes to reflect an emphasis on Missions.</p>	<p>1) To be a Missional Church, the Coordinating Council should also include the CHAIR of the revised Missions Committee or Mission Committee Representative.</p> <p>2) The WMU director would be removed from the Coordinating Council and become a voting member of the Missions Committee.</p> <p>3) Make a recommendation to the Church, once revised mission committee purpose, membership and duties are approved, to change the makeup of the Coordinating Council in the Church Constitution.</p>	<p>1, 2 & 3) Mission Task Force, in cooperation with the Coordinating Council and the Deacon Council's subcommittee on Governance and/or the Constitution.</p>	<p>1, 2 & 3) March – July 2010</p>	<p>1) Mission Task Force in cooperation with the Coordinating Council and the Deacon Council's subcommittee on Governance and/or the Constitution and the Senior Minister.</p> <p>1, 2 & 3) Church body – voting membership.</p>

Objective	Strategies	Resource/Participants	Timeline	Evaluation
<p>3) Implement a TEAM mission/ministry concept to implement long-term mission strategic plan.</p>	<p>1) Evaluate groups participating in mission and those who aren't participating/can't directly participate.</p> <p>2) As part of revised duties, seek ways to create mission teams to tie into individual group "passions" for missions.</p> <p>3) Use mission strategic plan and implement using newly formed and trained mission teams.</p>	<p>1) Newly revised Missions Committee—seeking ways to implement new structure with <i>active</i> groups to assist in implementation and evaluation of mission plan.</p> <p>2) Representatives from Community Agencies and support ministries.</p> <p><u>Resources</u>— Literature, large and small group meetings (food and space required), review of current committee and Sunday school structures as well as 'independent' groups and community agencies.</p>	<p>1, 2 & 3) January—2012</p>	<p>1, 2 & 3) Revised Missions Committee with leadership from Coordinating Council, Deacons, and Church Staff.</p>

Goal 2: Increase involvement in missions

Objective	Strategies	Resource/Participants	Timeline	Evaluation
<p>(1) Incorporate mission focus in the total life of the church.</p>	<p>1) To include missional focus and passion in worship.</p> <p>2) To include missional focus and passion in church fellowship.</p> <p>3) To include missional focus and passion in church-wide education.</p>	<p>1) Staff and congregation.</p> <p>2) Staff, recreation, social, educational committees, 5th Sunday celebrations, luncheons, recreation venues, and etc.</p> <p>3) Educational Committees, Sunday School Council, WMU, Keenagers, and Singles.</p>	<p>1) Weekly upon approval.</p> <p>2) Quarterly upon approval.</p> <p>3) Quarterly beginning August 2010 January 2011.</p>	<p>(1) Staff and revised mission committee.</p> <p>2) Staff, Coordinating Council, and respective committees.</p> <p>3) Staff and Coordinating Council.</p>

Objective	Strategies	Resource/Participants	Timeline	Evaluation
<p>2) Increase number of participants in missions.</p>	<p>1) Formulate education around mission themes.</p> <p>2) Provide promotional opportunities for mission themes.</p> <p>3) Recruit community involvement.</p> <p>4) Recruit church-wide involvement.</p>	<p>1) Education Committees, WMU, revised Mission Committee, and Sunday School Council.</p> <p>2) Guest speakers, promotional literature, topical discussions.</p> <p>3) Community organizations, Church members, community publications, web, and multi-media.</p> <p>4) Revised mission committee, Deacons, and Staff.</p>	<p>1,2,3 &4) Quarterly To begin January 2011.</p>	<p>1, 2, 3 & 4) Staff and revised Missions Committee.</p>

Goal 3: To analyze and evaluate existing FINANCES and RESOURCES (examples would be vehicles, computers, literature, printing, telephones, building space, etc.) designated for missions and to propose new strategies for increasing FINANCES and RESOURCES for missions at FBC-Clemson.

Objective	Strategies	Resource/Participants	Timeline	Evaluation
<p>1) Evaluate current expenditures and resources for missions.</p>	<p>1) Examine 2010 budget in Missions and Evangelism area.</p> <p>2) Examine 2010 budget for mission expenditures in other areas: children, youth, college students, music, Sunday School classes, Staff, van & bus, FLC.</p>	<p>1 & 2) Mission Task Force, chairman of revised Missions Committee. Revised Missions Committee</p>	<p>1 & 2) March 2010 August 2010.</p>	<p>1 & 2) Mission Task Force. Revised Missions Committee.</p>

Objective	Strategies	Resource/Participants	Timeline	Evaluation
<p>2) Recommend ways to become more efficient with current budgeted support of missions; recommend new strategies to secure additional annual income to be designated for missions work.</p>	<p>1) Recommend shifts in 2011 mission expenditures as related to expressed desires of membership (surveys, etc.) and emphasis placed on specific projects as identified by Staff (college mission trip).</p> <p>2) Revise FLC fees to encourage building use by non-profits supported by the budget of FBC Clemson (not free but “at cost”).</p> <p>3) Partner with other churches, faith organizations, institutions, and agencies to increase mission opportunities while reducing duplication of effort.</p>	<p>(1) Mission Task Force in cooperation with Chairman of revised Missions Committee, Stewardship & Finance Committee, and Staff.</p> <p>(2) Mission Task Force, Properties Committee, Coordinating Council.</p> <p>(3) CACIT (Clemson Area Congregations In Touch), Church representative, other institutions, and agencies.</p>	<p>(1) August 2010.</p> <p>(2) To begin upon affirmation.</p> <p>(3) Jan. 2010</p> <p>To begin upon affirmation.</p>	<p>1) Mission Task Force, Revised Missions Committee.</p> <p>2) Revised Missions Committee, Properties.</p> <p>3) Staff and revised Missions Committee.</p>

Objective	Strategies	Resource/Participants	Timeline	Evaluation
<p>3) Increase the amount of funds available for missions beyond those amounts budgeted.</p>	<p>1) Better communication; more information about needs: Tie, SS classes, speakers with a passion for a specific mission project.</p> <p>2) Designated financial gifts to missions every 5th Sunday (collection at doors of church plus printed envelope in 52 week box for each 5th Sunday.)</p> <p>3) Mention and promotion of designated gifts to missions through Foundation (wills, trusts, etc.)</p> <p>4) Series of special resource drives with income designated for missions (such as dessert auction.)</p>	<p>1) Mission Task Force Revised Missions Committee, Staff, and Sunday School director.</p> <p>2) Revised Missions Committee, Staff, Mission Task Force, and Stewardship/Finance Committee.</p> <p>3) Foundation Board and revised Missions Committee.</p> <p>4) Revised Missions Committee, WMU director, and Staff.</p>	<p>1) 2011.</p> <p>2) 2011.</p> <p>3) 2011.</p> <p>4) By Fall 2010 or 2011 quarterly.</p>	<p>1) Mission Task Force Revised Missions Committee.</p> <p>2) Mission Task Force Revised Missions Committee.</p> <p>3) Foundation Board.</p> <p>4) Revised Missions Committee.</p>

Goal 4: To identify opportunities and increase involvement with local mission agencies.

Objective	Strategies	Resource/Participants	Timeline	Evaluation
(1) Evaluate present local mission effort.	<p>1) Examine needs (financial and volunteer) of CCC, CCDC, Safe Harbor, Helping Hands, Habitat for Humanity, Clemson Free Clinic, and our current mission involvement.</p> <p>2) Ask agency representative how our church can become more effective in its assistance to above agencies.</p> <p>3) Assess urgent and emergency needs requested.</p> <p>4) Interview Police Chief about new service opportunities.</p> <p>5) Assess needs of church families</p>	<p>1, 2, 3) Charitable Agencies and our church's board representative, where applicable.</p> <p>4) Police chief.</p> <p>5) Deacons and Staff</p>	<p>1, 2, 3 & 4) March 2010 To begin upon affirmation.</p>	<p>1, 2, 3 & 4) Mission Task Force, Revised missions committee.</p>
(2) Increase opportunities for local mission work for all church members.	<p>1) Design a master list of mission opportunities within the community that will include tasks that can be performed by parishioners of all ages and various gifts.</p>	<p>1) Survey from Charitable Agencies, Ecumenical Representatives and Police Chief.</p>	<p>1, 2 & 3) To begin upon affirmation.</p>	<p>1, 2, 3 & 4) Mission Task Force, Revised Missions Committee.</p>

Objective	Strategies	Resource/Participants	Timeline	Evaluation
	<p>2) Design a master list of mission work opportunities within FBC and CBF that will include tasks that can be performed by parishioners of all ages with a wide spectrum gifts.</p> <p>3) Identify and separate tasks that can be performed in a one-day work day and those that are long range.</p> <p>4) Create a one-day local work day, similar to <i>In As Much</i>.</p>	<p>2) Staff, CBF staff, revised Missions Committee, and WMU.</p> <p>(3) Staff, CBF staff, revised Missions Committee, and WMU.</p> <p>4) Volunteer(s).</p>	4)2011.	
3) Educate and recruit church members for local mission opportunities.	<p>1) Communicate with church members through Tie, SS classes, knowledgeable speakers, kickoff event.</p> <p>2) Give handout to and discuss with church prospects and new church members.</p> <p>3) Follow up strategy #2 with invitation to participate.</p> <p>4) Identify skills, gifts and passions of church family.</p>	<p>1) Staff, WMU, Mission Task Force. and revised Missions Committee</p> <p>2) Church Committee for Prospects, Staff.</p> <p>3) Mission Task Force, Revised Missions Committee, Staff.</p> <p>4) Revised Missions Committee, Nominating Committee, Deacons.</p>	<p>1)2011.</p> <p>2)2011.</p> <p>3)2011.</p> <p>4) August 2011.</p>	<p>1, 2 & 3) Mission Task Force, Revised Missions Committee.</p> <p>4) Coordinating Council.</p>

Goal 5: Unite the Church in church-wide mission focus (theme) annually

Objective	Strategies	Resource/Participants	Timeline	Evaluation
<p>1) Choose long-term mission project (outside of local agencies) for the year.</p>	<p>1) Assess current interests, needs and requests.</p> <p>2) Design process for selecting project.</p> <p>3) Create calendar timeline (Three year plan).</p>	<p>1) Mission Task Force, revised Missions Committee, committees assigned by Coordinating Council with recommendations from the Coordinating Council and the Deacons.</p> <p>2) Mission Task Force Revised Missions Committee with recommendations from the Coordinating Council.</p> <p>3) Mission Task Force, Revised Missions Committee, Coordinating Council, and Deacons make formal recommendation to the Church <i>after</i> Mission Strategic Plan has been affirmed.</p>	<p>1, 2 & 3) To begin January 2011.</p>	<p>1, 2 & 3) Mission Task Force, Revised Missions Committee and Staff.</p>
<p>2) Promote the project within the church/community.</p>	<p>1) Inform Church of project purpose/needs.</p> <p>2) Give regular updates.</p>	<p>1, 2,) Staff, WMU, revised Missions Committee, Mission Task Force, Sunday School Classes, Educational Committees and Deacons.</p>	<p>1 & 2) Fall 2010.</p>	<p>1 & 2) Mission Task Force, Revised Missions Committee and Staff.</p>

Goal 6: Unite the church in church-wide mission focus (theme) quarterly

Objective	Strategies	Resource/Participants	Timeline	Evaluation
1) Choose short-term mission projects (with local agencies) for the year.	1) Assess current interests, needs and requests. 2) Design process for selecting project. 3) Create calendar timeline (three year plan).	1) Mission Task Force , revised Missions Committee, committees assigned by Coordinating Council with recommendations from the Coordinating Council and the Deacons. 2) Mission Task Force Revised Missions Committee with recommendations from the Coordinating Council. 3) Mission Task Force , Revised Missions Committee, Coordinating Council, and Deacons make formal recommendation to the Church <i>after</i> Mission Strategic Plan has been affirmed.	1,2 & 3) To begin January 2011.	1,2 & 3) Mission Task Force , Revised Missions Committee and Staff.
2) Promote the project within the church/community.	1) Inform Church of project purpose/needs. 2) Give regular updates.	1, 2,) Staff, WMU, revised Missions Committee, Mission Task Force , Sunday School Classes, Educational Committees, and Deacons.	1 & 2) Fall 2010.	1 & 2) Mission Task Force , Revised Missions Committee, and Staff.